



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 16 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$7645.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$7645.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1500.00	
	Trophies		\$168.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1800.00	
	TOTAL EXPENSES (2)			\$3468.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4177.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Rowan Co	\$4177.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$1354.00
2	\$2063.00
3	\$2337.00
4	\$1891.00
5	
6	
7	
Total	\$7645.00

Randy Wallace
MANAGER

Rowan Co. Sr. High School
SCHOOL

606-784-9956
DAYTIME PHONE

Other Itemized Expenses

Announcer \$200.00

Timer \$200.00

Scorekeeper \$200.00

Libero Tracker \$200.00

T-shirts \$150.00

Gate \$200.00

Hospitality \$50.00

Manager \$400.00

Bookkeeper \$100.00

Misc. \$100.00

Total \$1800.00